

	FE	IFCA	T293	FW	MOD	Race- board	Admin- istration	TOTAL
Income								
Championships								
Competitors entry fees								
Worlds	0	12,600	14,680	11,360	0	11,480	0	50,120
Europeans	0	0	0	14,040	0	8,450	0	22,490
Other continentals	0	0	0	3,960	0	0	0	3,960
JY&M Worlds	2,000	4,119	0	16,335	0	4,345	0	26,799
Total Entry fees	2,000	16,719	14,680	45,695	0	24,275	0	103,369
Bank and credit card charges	(4)	(492)	52	(140)	(15)	(151)	0	(750)
Organisers share	(972)	(9,225)	(7,660)	(23,788)	0	(11,925)	0	(53,570)
IWA expenses	0	(85)	(1,500)	(2,308)	0	(423)	0	(4,316)
Total Championships	1,024	6,917	5,572	19,459	(15)	11,776	0	44,733
Class fees	0	2,400	2,300	2,920	1,300	1,800	0	10,720
Tour sanction fees	0	1,600	0	500	0	0	0	2,100
Interest	0	0	0	0	0	0	60	60
Other	0	0	1,420	0	0	0	0	1,420
Total Other income	0	4,000	3,720	3,420	1,300	1,800	60	14,300
Total Income	1,024	10,917	9,292	22,879	1,285	13,576	60	59,033
Expenditure								
Direct costs								
Secretariat	0	0	0	0	0	0	16,986	16,986
Salaries & NI	0	0	0	0	0	0	21,149	21,149
Employers' NI	0	0	0	0	0	0	1,734	1,734
Exec committees - Travel etc	0	2,972	1,098	0	0	0	647	4,717
Website	1,091	210	210	5,700	420	210	736	8,577
Subscriptions	0	278	278	278	556	278	0	1,668
Printing	0	236	0	0	0	0	0	236
Computer running costs	0	0	0	0	0	0	45	45
Other equipment	0	0	0	199	0	265	0	464
Telephone and internet access	0	541	0	1,569	0	0	3,574	5,684
Stationery and office supplies	0	0	0	0	0	0	378	378
Accountancy fees	0	0	0	0	0	0	2,945	2,945
Travel and accomodation	0	0	0	52	0	0	524	576
Credit card and bank charges	45	112	124	182	18	14	1,297	1,792
Currency loss/(gain)	0	0	0	0	0	0	990	990
Coporation tax	0	0	0	0	0	0	12	12
Bad debts	0	0	0	0	0	0	(5,118)	(5,118)
Total direct costs	1,136	4,349	1,710	7,980	994	767	45,899	62,835
Administration allocated to cla:	4,584	8,709	8,709	10,543	4,584	8,709	(45,839)	0
Total expenditure	5,720	13,058	10,419	18,523	5,578	9,476	60	62,835
Net Income/(Expenditure)	€(4,696)	€(2,141)	€(1,127)	€4,356	€(4,293)	€4,100	€0	€(3,802)